

### Possible Income and Expenditure Budgets FYE 30 June 2021

<b>BID Area</b>	<b>Budget</b>
Existing BID Area, 2 failed expansion ballots	\$490,000
Existing BID Area plus Puhinui/Reagan/Great South Rds (Area 1), Area 2 ballot fails	\$510,000
Existing BID Area plus Westfield (Area 2), Area 1 ballot fails	\$530,000
Existing BID Area plus Area 1 and Area 2 successful ballots	\$550,000